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E-4021674

Date: 04.08.2025

No. 21/07/Target/2021-22/TR

The General Manager
Central Tool Room & Training Centre (CTTC)
Bhubaneswar.

Subject: Physical & Financial Targets for the year 2025-26 –reg.

Sir,

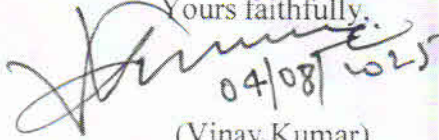
I am directed to convey the Financial & Physical Targets of CTTC Bhubaneswar for the year 2025-26 approved by AS&DC (MSME) / Chairman as detailed below :

Financial Targets for the year 2025-26		Physical Targets for the year 2025-26	
Activity	Targets (Rs in lakh)	Activity	Targets (Qty in Nos.)
(A) Revenue	7185	(A) Trainees	53500
(i) Training	3625	(B) Unit assisted	
(ii) Production	3560	(i) Micro units	1200
(a) Tooling, Die & Mould	20	(ii) Small units	275
(b) Job Works	3025	(iii) Medium units	90
(c) Testing	0	(iv) others	1025
(d) Calibration	0	Total	2590
(e) Consultancy	5	(C) Number of tooling & Die Mould	20
(f) others	510	(D) No. of Testing	0
(B) Revenue Expenditure	5585	(E) No. of Calibration	50
		(F) No. of Consultancy	1920

2. Further, you are requested to increase revenue earned by putting more efforts and keep in check on expenditure so that recover the depreciation with some surplus.

3. You are requested to take necessary action to achieve the above mentioned targets. It is also requested to place the same before forthcoming Governing Council meeting of your institute for ratification.

Yours faithfully,


04/08/2025

(Vinay Kumar)

Asstt. Director (TR)